

HOUSTON PARKS BOARD

2014

ANNUAL REPORT



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Dear Friends,

Over the past several years, it seems that many Houstonians have awakened to the fact that our city's weather is absolutely idyllic for most months of the year. It's easy to see this new awareness because our parks are full of activity never seen before, local restaurants are adding outdoor seating, and Houston is being cited in Forbes and other national publications as one of the best cities to live and work. This new embrace of the great outdoors has sparked a spirit of excitement, health and energy that is making us all look at Houston in a whole new way.

We are on a trajectory that is propelling Houston forward as a place where people are able to prosper and have the finest quality of life. And as we look across our community today, it is easy to see that green space is a key ingredient in Houston's identity. Young adults, senior citizens, children and families are pouring into our parks, riding bicycles along our trails, and taking delight in the sense of community that develops when people come out of their apartments and houses and connect in parks near home.



The Houston Parks Board is playing a vital role in this process. Just one year ago we announced the launch of the Bayou Greenways 2020 project, the most transformative park development project in Houston's history. When the project is complete in less than seven years, the greenways will connect great parks across the city—Hermann Park, Memorial Park, Mason Park and many more—with ribbons of green and trails running alongside the nine major bayous that run through every neighborhood in the city limits of Houston on their way to the Gulf of Mexico. Our city will be changed forever.



Even while devoting unprecedented energy to the Bayou Greenways, the Houston Parks Board continues to lead and invest in an array of other exciting projects across the city. Over the past year, we have helped bring positive change to many corners of Houston through our partnerships and work in Mandell Park, the Azerbaijan-USA Friendship Park, Francklow Park, Woodland Park, Linkwood Park and the Lee and Joe Jamail Skatepark, among others.

In our wonderfully diverse and interesting city, we are weaving together trails, parks and other recreational areas that create, connect and strengthen neighborhoods and bring people together in unprecedented ways. This is only possible because of the generosity of those who support and inspire us. We are truly grateful.

A handwritten signature in black ink, appearing to read 'T. Bacon'.

Thomas G. Bacon
Chairman

A handwritten signature in black ink, appearing to read 'Nina'.

Nina O'Leary Zilkha
President

Bayou Greenways 2020 Projects

Great Steps Forward in a Landmark Project

Bayou Greenways 2020 is the most extensive project the Houston Parks Board has ever undertaken and one of the largest urban park projects in the nation. The Houston Parks Board has overseen enormous progress on Bayou Greenways 2020 in the past year, while continuing to pursue our mission of acquiring, improving and protecting parkland in Houston.

Through Bayou Greenways 2020, we will complete Houston's century-old vision of connecting the great parks of our city with green ribbons of linear parks and trails along the bayous. With more than one million people expected to move to Houston in the next 20 years, creating more parks and green spaces is critical to our quality of life. Once complete, this magnificent project will add 1,500 acres of parkland distributed across every part of the city and will connect 150 miles of trail, all within the city limits. Nearly 60 percent of all Houstonians will live within 1.5 miles of a bayou greenway. Our city, known as an oil and gas hub in America, will increasingly become known as a city where residents and visitors can leave their cars behind as they run, bike and walk to their destination.

Additionally, the Bayou Greenways 2020 project will continue to improve our city for centuries to come by helping to control flood waters and enhancing air and water quality. As we build momentum to complete this project over the next several years, Houston Parks Board is committed to ensuring that Houston will continue to be a great place to live as our population grows.



Do you have questions about Bayou Greenways 2020? Visit the Houston Parks Board website at www.houstonparksboard.org or contact Houston Parks Board at info@houstonparksboard.org.



Brays Bayou Greenway

Brays Bayou Greenway saw significant construction over the past year as piles of dirt and lines of machinery transformed into extensive new segments of trails bordered by beautiful green spaces. The segment between Lawndale and Old Spanish Trail is scheduled to open in late October, providing Houstonians near Brays Bayou with access to one of Houston's most scenic stretches of bayou trails in a densely populated part of the city.

When complete, Brays Bayou Greenway will connect 31 miles of uninterrupted off-street, multi-use trails from the Ship Channel to George Bush Park and the Addicks-Barker Reservoir.

- ▶ Mason Park to Old Spanish Trail - construction is complete.
- ▶ Old Spanish Trail to University of Houston Main Campus - construction to begin fall 2015.
- ▶ Bridge over Brays Bayou from University of Houston Main Campus to MacGregor Park - design is in progress.
- ▶ Bridge over Brays Bayou at Mason Park - design is in progress.



Halls Bayou Greenway

When complete, Halls Bayou Greenway will connect trails along this charming bayou from Brock Park to Keith Wiess Park.

- ▶ Closing gaps between Brock Park through Jensen Drive - design is in progress.

Hunting Bayou Greenway

When complete, Hunting Bayou Greenway will connect trails along this scenic bayou from Herman Brown Park and Hutcheson Park to the Houston Ship Channel.

- ▶ Closing gaps between Hunting Bayou hike and bike trail near Mickey Leeland Park and Hutcheson Park - design is in progress.

Bayou Greenways 2020 Projects



White Oak Bayou Greenway

White Oak Bayou Greenway is one of the projects with the greatest concentration of activity this year. Several completed segments of hike and bike trails already exist, including the well-traveled TC Jester trails from Antoine Drive to West 11th Street. When complete, White Oak Bayou Greenway will connect 15 miles of uninterrupted off-street, multi-use trails from northwest Houston to downtown.

- ▶ Closing gaps around University of Houston Downtown and connections to MetroRail - construction to begin winter 2015.
- ▶ Extending Heights hike and bike trail from Shepherd Drive to West 11th Street - construction is in progress.
- ▶ Antoine Drive to Alabonson Road - construction is in progress.
- ▶ Studemont Street to MKT Bridge west of Durham Drive - construction to begin winter 2015.
- ▶ Alabonson Road to city limits - construction to begin winter 2015.
- ▶ MKT Pedestrian Bridge linking communities on the east and west side of the bayou - construction is in progress.



Sims Bayou Greenway

When complete, Sims Bayou Greenway will connect trails along this beautiful bayou from Hillcroft St. to Milby Park.

- ▶ Milby Park to I-45 - construction to begin winter 2015.
- ▶ Reveille Park to Stuart Park - design and construction underway by the U.S. Army Corps of Engineers.
- ▶ Heatherbrook Drive to Hillcroft Avenue - construction to begin winter 2015.
- ▶ Scott Street to Heatherbrook Drive - design is in progress.



Greens Bayou Greenway

When complete, Greens Bayou Greenway will connect trails along this serene bayou from Drake Park to Greens Parkway.

- ▶ Interstate 45 to Greens Parkway - design is in progress.



Maintaining our Greenways

High quality maintenance is essential to protecting the long-term capital investment we are making in Bayou Greenways 2020. This July, Houston Parks Board assumed responsibility for maintaining completed bayou greenways, funded through an agreement with the City of Houston. Our new Bayou Greenways maintenance staff, comprised of a manager and two inspectors, will ensure that our new greenways and trails remain clean, attractive and accessible.

Our landscape maintenance activities will include mowing, litter and heavy debris removal and creating new meadows along the trails. We will also install and maintain amenities along the trails, including benches, drinking fountains and signs. All of this important work will be coordinated with our public sector partners, which include Harris County Flood Control District, Harris County Precincts and the Houston Parks and Recreation Department.

For continuous updates on Houston Parks Board and Houston Bayou Greenways, follow us on Facebook at www.facebook.com/houstonparksboard and www.facebook.com/houstonbayougreenways.

Capital Improvement Projects



Francklow Park



Mandell Park

Azerbaijan-USA Park and Friendship Bridge

Houston Parks Board is honored to partner with the State Oil Company of the Republic of Azerbaijan (SOCAR) and the City of Houston to make improvements to Azerbaijan-USA Park and construct a new Friendship Bridge crossing Memorial Drive at Sabine Street for pedestrians and bikers. Baku, Azerbaijan, is a sister city to Houston, and SOCAR is sponsoring the project, which will further beautify the park space between North Memorial Way and Memorial Drive. The Friendship Bridge will provide a beautiful safe pedestrian and bicycle crossing from Azerbaijan-USA Park across Memorial Drive to the Lee and Joe Jamail Skatepark, Fonde Recreation Center and the extensive system of trails along Buffalo Bayou.

Francklow Park

After losing approximately 90 percent of its beautiful tree canopy as a result of the extreme drought of 2011, the Francklow Park community partnered with Houston Parks Board and the Houston Parks and Recreation Department to install irrigation and plant 580 new trees in the park.

Mandell Park

The long-awaited renovation of Mandell Park is complete. Thanks to the tireless efforts of the Friends of Mandell Park, the \$1 million needed to complete the project was raised and construction began in February 2014. Houston Parks Board, in the role of project manager, was delighted to partner with the dedicated residents of this community and the Houston Parks and Recreation Department to complete a wealth of improvements. These included an expansion of the existing Meredith Gardens to include handicapped-accessible raised planting beds, a butterfly garden, meandering foot paths and a compost system, a solar-powered shed constructed from a recycled shipping container to store garden tools and other park necessities, a prominent meadow with a curved wall for seating, six rain gardens to filter pollutants from storm water, a demonstration prairie garden to showcase the varieties of plants that once flourished across the region, and both permanent and temporary installations of sculptural art pieces.



Babes on Board



Woodland Park

Lee and Joe Jamail Skatepark

Prior to the creation of the Lee and Joe Jamail Skatepark, many Houstonians did not appreciate the importance of this special kind of park. Today it is hard to imagine Houston without it. After six years of constant use, countless special events and professional exhibitions, our popular skatepark will become even better in the coming year. New enhancements will include shade structures, retaining walls, seating terraces, improved walkways, lighting and additional landscaping. These improvements will make the facility more comfortable for visitors and better suited for larger exhibitions, events and contests that are eager to come to Houston.

SKATER ALLEY

Beyond the additions planned for the Lee and Joe Jamail Skatepark, the entrance known as Skater Alley will also be enhanced. Visitors will enjoy new skate-able street elements and colored and textured surfaces that will be especially attractive to street skaters and beginners. The layout will also feature new landscaping, unique lighting and artwork by street artists.

BABES ON BOARDS

Babes On Boards is an annual event for females of all ages to get together to skate and just have fun. With guidance from professionals like Mimi Knoop and Alana Smith, ladies of any skill level can come out to experience one of the fastest-growing sports in the U.S., whether for the first time or to improve their skateboard style in an all-girl environment. This year's event took place on August 9, 2014.

Woodland Park

In early June of 2013, a private developer constructing townhomes adjacent to Woodland Park caused substantial damage to nearly one acre of the park including deforestation and harmful soil grading. The City of Houston Legal Department and the Houston Parks and Recreation Department worked with the developer to obtain a fair settlement in the amount of \$300,000 to help restore the park. Although there is no way to fully restore vegetation and trees that grew over many years, Houston Parks Board worked with the Houston Parks and Recreation Department to restore as much of the park as possible to its original condition, and the results are remarkable.

Linkwood Park

Houston Parks Board is pleased to partner with the Friends of Linkwood Park to bring new improvements and facilities to one of our city's most beloved neighborhood parks. Fundraising for the \$420,000 project is currently underway. In addition to new landscaping, plans include the creation of a new toddler play area, improvements to the big kid play area, a new large pavilion for community parties and gatherings, new and repaired walkways to create a more attractive walking loop, a relocated basketball court, tennis court refurbishments, picnic tables, benches and a water fountain with a dog bowl for the neighborhood's four-legged residents.



Advocacy

The advocacy program at the Houston Parks Board continues to focus on three main goals for an equitable park system: (1) prioritizing solid connections to our signature project, Bayou Greenways 2020; (2) enhancing our parks by examining ways to improve our natural environment; and (3) ensuring ample funding for parks across the state and locally.

Because we know that all Houstonians deserve equal access to greenways through connections linking their neighborhoods to the bayou trails and greenways, the Houston Parks Board routinely provides comments to transportation studies, planning documents and other projects. We also work in partnership with a variety of public sector agencies to support neighborhood accessibility and connectivity. By advocating for safe connections for all Houstonians, Houston Parks Board is reaffirming that Bayou Greenways 2020 is the backbone to an enhanced park experience for our city.

When we launched our maintenance program on bayou greenways this year, we also prioritized a focus on restoring and enhancing this ecological asset along the bayous. We will continue to work with our private and public partners on efforts to improve the natural environment along our bayou corridors.

Finally, we worked in cooperation with similar organizations to build support in Austin for park funding and other park-related issues. As one of the community partners involved in organizing Bayou Lobby Day, Houston Parks Board continues to advocate for strong park funding with our local non-profit peers.

Houston Parks Board will host the first ever Bayou Greenway Day on Saturday April 4, 2015. Thousands of Houstonians will join together to experience the Bayou Greenways, with a 2015 focus on Brays Bayou. For many, this will be their first opportunity to see the transformation that is occurring along our bayous, and they will enjoy a healthy, fun, family-friendly experience.

2014 Donors *Thank You!*

Includes gifts and pledges received between
July 1, 2013 - June 30, 2014.

Bayou Greenways

\$5,000,000 - \$9,999,999
Kinder Foundation (\$50,000,000
pledge over 7 years)

\$1,000,000 - \$2,999,999

Houston Endowment Inc.
(final installment of
\$7,500,000 pledge)

\$500,000 - \$999,999

The Cullen Foundation
\$100,000 - \$299,999

Janice and Bob McNair
(*\$1,000,000 pledge*)

Nina and Michael Zilkha
(*\$1,000,000 pledge*)

\$50,000 - \$99,999

Maire and David Baldwin
(*\$200,000 pledge*)

\$25,000 - \$49,999

Laura and Tom Bacon
(*\$250,000 pledge*)

Jenny Elkins, in honor of HPB
board, and in memory of
James A. Elkins, III, who so
loved Houston and its parks.

Kate and Steve Gibson
(*\$100,000 pledge*)

Jill and Dunham Jewett
(*\$100,000 pledge*)

John P. McGovern Foundation
Laurie and Reed Morian

(*\$1,000,000 pledge*)

Aliyya and Herman
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Lisa and Barron Wallace
(*multi-year pledge*)

\$10,000 - \$24,999

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(*\$100,000 pledge*)

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our children and grandchildren
(*\$25,000 pledge*)

Butler Conservation Fund, Inc.
Gayl and Chuck Carlberg

(*multi-year pledge*)

Marybeth and Tom Flaherty
Marie Louise and David Kinder

(*\$50,000 pledge*)

Julie and Andrew Price
(*multi-year pledge*)

Leslie and Shannon Sasser,
in honor of Laura and
Tom Bacon

\$1,000 - \$4,999

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of Polly DuVal

Luke's Locker Incorporated
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up to \$499

Shirley A. Bludau

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Angie and Jim Green
(*\$800 pledge*)

Brays Bayou Greenway

\$50,000 - \$99,999

Anne and Don Fizer Foundation

White Oak Greenway

\$500,000 - \$999,999

The Wortham Foundation, Inc.
(*\$1,500,000 over 3 years*)

\$100,000 - \$299,999

The Fondren Foundation
(*\$500,000 over 5 years*)

New Park Acquisition

Brays Bayou Greenway

\$100,000 - \$299,999

Harris County Judge, Coastal
Impact Assistance Program
(CIAP) Grant

Park Improvement

Astros Field Improvements

\$500,000 - \$999,999

Astros in Action Foundation

Bell Park

\$5,000 - \$9,999

Montrose Management District

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Museum Area Municipal
Association

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Texaco Country Club

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Kinder Foundation (*\$2,000,000
pledge over 4 years*)

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Sevices, Inc.

Butler & Hailey, P.C.

D & C Contracting, Inc.

Earth First Landscapes

LPC Personnel, Inc.

Menefee Landscape and

Maintenance, Inc.

Monarch Landscape

Management LLC

Community Center Programs

\$1,000 - \$4,999

Astros in Action Foundation

CashAmerica

ExxonMobil Foundation

Healthways, Inc

Plumbers Local Union No. 68

up to \$499

Council Member C.O. 'Brad'

Bradford

Council Member Ed Gonzalez

Norhill Neighborhood Association

Reyes Law Office

PARD Tree Fund

\$25,000 - \$49,999

HARRA/Bayou City Classic 2013

Father-Child Golf Tournament

\$10,000 - \$24,999

Renew International

Strickland Chevrolet, Inc.

\$5,000 - \$9,999

Abigail and Eric Berkman

Mr. and Mrs. John & Theresa Birks

Pamela and Jesse Pierce

Van Dyke Energy Company

\$1,000 - \$4,999

Applied Energy Technology Corp

Dr. and Mrs. Norman Berkman

W. Robert Brown

Leslie and Brad Bucher

Larry Bursten

Mr. and Mrs. John Stevenson

Bynon, Jr.

CB&I (Chicago Bridge & Iron

Company)

CenterPoint Energy Inc.

Elena and Gregg Davis

Susan Bailey Dunn

Elite Orthopedic & Spine

Foundation

Dr. Atilla Ertan

Frank's International

Timothy H. Herbert

Highland Village

Houston Medical Imaging, LLC

Internist Associates, PA

Jeff Lamberth

Susan and Greg Lewis

LINN Energy

Judy and Kenny Margolis

Barbara Mattison, in Memory of

E.R. "Red" Mattison

Mr. and Mrs. Richard M.

McIlhattan

Memorial Hermann Hospital

System

Physical Therapy Rehabilitation

Services of Houston

PJS Professional Janitorial

Services of Houston

Texas Children's Hospital

Valsource International, LLC

Judy and Alfred Warrington

Woman's Hospital of Texas

Ramona and David Zimmerman

\$500 - \$999

James H. Allen, Jr.

Amigo Truck LLC

Dr. Sylvia J. Borland

Briargrove Pharmacy

Jay T. Brown

Concrete Construction of Houston

Joseph Conti

Corporate Healthcare

Management, Inc.

Teena and Bill Crothers

Marsha and Samuel Dodson, III

Lynn Edelman, in Memory of

Darryl Edelman

Elite Ambulatory Surgery

Centers, LLC.

Bonnie Fitch

Eddie Glasscock

Dr. Mark J. Hausknecht

Houston Golf Association

Larry G. Jackson

Karen Y. Johnson

Dr. David H. Korfin, DPM

Robert Levine

Millicent and David Lewis

Frank Luccia

Carol and Phillip McAliley

Mr. and Mrs. Charles McCulloch

Preston Moore

Orlando Motor Company

Pasadena Insurance Agency, Inc.

Pinnacle Industries, Ltd.

Robert R. Rabalais

Dottie and Charles Redmond

Jodi and Joel Redmond

Brenda and Mansel Rubenstein

John W. Sindera

Slobin & Slobin, PC

Catherine Cornelius Smith

Southwest Airport Services, Inc.

SUITMART

up to \$499

Dr. Richard J. Andrassy

William Address

Lilly and Thurmon Address

Mary and Sam Bain

Joana and Don Baker

Michelle and Michael Bollinger

Judy and Bob Bryant

Felicia M. Bures

Virginia and Frank Burge

Mr. and Mrs. Harold Byers

Daria and Curtis Collette

David B. Collins

Mr. and Mrs. Charles Conant

Denise and Paul Cornell

Deborah and Wayne Culver

Stanley Lipman
Mohsen Mirabi, MD & Associates
Morgan Stanley Private Wealth
Management
Jeffrey C. Newman
Travis Nichols
David Novelli
Christina Ortiz
Sharon M. Owens
PacoTech, Inc.
Anne W. Pulaski
Deborah and Norm Rappaport
Maxine and Don Rather
Margaret and Bruce Reed
Bonnie and Charles Rimmel
Mr. and Mrs. Jim Robins
Dr. David Rosenfield
Anita and Robert Rothschild
Lyn and Carl Schmulen
Mrs. Pazetta Scott
Dr. M. Sandra Scurria
Donna Kay and Robert Shafer
Liz Spradling
Mr. and Mrs. Andrew A Stewart
Texas Orthopedic Hospital
Christine and Joe L. Thomas
Mauricio R. Torres
Ronald Turboff
Kaye and Thomas Tynan
Susan and Matthew Waller
Your Health Lab

Green Initiatives **\$25,000 - \$49,999**

Shell Oil Company
\$5,000 - \$9,999
CenterPoint Energy Inc.
NRG Texas
\$1,000 - \$4,999
Orbis Corporation
Transwestern Commercial
Services
\$500 - \$999
Institute For Sustainable
Communities

Hispanic Heritage Awards **\$5,000 - \$9,999**

AT&T
GreenbergTraurig
\$1,000 - \$4,999
Ms. Gloria Bounds
CashAmerica
CDM
CIGNA Foundation
Mr. Carlos DeAldecoa
Delta Dental Insurance Company
Garcia Hamilton & Associates, L.P.
Houston Hispanic Chamber of
Commerce
Dr. Tatcho Mindiola
Navarro Insurance Group, L.P.
Ms. Grace C. Olivares
Port of Houston Authority
SES Horizon Consulting
Engineers, Inc.
TXU Energy
Yellow Cab
\$500 - \$999
AAA Realty
The Honorable Sylvia R. Garcia
Council Member Ed Gonzalez
I.B.E.W Local Union #716
up to \$499

Ms. Yolanda Alvarado
Ms. Susan Carrizal
Ms. Jenn Char
Debra and Stephen Costello
Dominion Air & Heat
Ms. Frances Castaneda Dyess
Mr. Ramiro Fonseca
Ibarra Ocampo PLLC
Ms. Teresa R. Morales
Yolanda Black Navarro
The Honorable Mary Ann Perez
Mr. and Mrs. John Pohlman
Principle Partnering Group LLC
Mr. Raul Reyes, Jr.
Juanita and Joseph Soliz
The Soliz Law Firm, P.L.L.C.
Ms. Holly Maria Flynn Vilaseca
Lillian and Johnny Villarreal
Mr. Edward J. Ybarra

Houston Junior Golf **\$1,000 - \$4,999**

World Golf Foundation, Inc.
\$5,000 - \$9,999
Individual Registrations

Humanities Texas **\$500 - \$999**

HumanitiesTexas

H-Town Youth Soccer Program **\$10,000 - \$24,999**

Individual and Team Registrations

Sharpstown Golf Course **up to \$499**

David Qinghua Cao
Glenn Childers
Eric Paul Delmar
John Heemann
Vivian and Robert Holz
Mr. and Mrs. Robert H. Humphries
Mr. and Mrs. Thomas C. James
Ronald P. Jones
Kelvin Arms Inc.
Laura Land
Ryan Lee
Mr. and Mrs. Benjamin R. Lopez
Charles R. McMullen
Mr. and Mrs. Elliott Ruben
Pamela Lee Thompson
Trautwein Soil Testing Equipment
Mr. and Mrs. Scott Van Zandt
Mr. and Mrs. Robert M. Walker

Tour de Houston **\$100,000 - \$299,999**

Individual Registrations

\$10,000 - \$24,999

Momentum BMW/Mini
\$1,000 - \$4,999
KPMG LLP

UNRESTRICTED

Annual Lunch 2013

\$25,000 - \$49,999
Maire and David Baldwin
DX Service Company, Inc.
EOG Resources, Inc.
Mindy and Jeff Hildebrand
Nina and Michael Zilkha
\$10,000 - \$24,999
Laura and Tom Bacon
Cindy and David Fitch
Kate and Steve Gibson
Diana and Russell Hawkins

H-E-B
Jill and Dunham Jewett
The Lionstone Group
Louisa Sarofim
Anne Whitlock and Michael Skelly
Anna Lee and Andy Waite
\$5,000 - \$9,999
Amegy Bank
Bike Barn
Melina and John Bishop
Cameron Management
Chilton Capital Management, LP
Elisa and Barry Donovan
Fidelity National Title Group
The Finger Companies
Gardere Wynne Sewell LLP
Annie and Bob Graham
Houston Endowment Inc.
Jackson Walker L.L.P.
John L. Wortham & Son, L.P.
Kroger
Virginia and Lee Lahourcade
Ann Lents and David Heaney
PGAL
Ellen and Ed Randall
Jeri and Marc Shapiro
Skanska
Aliyya and Herman Stude
Ellen and Steve Susman
Gleeson Van Riet
Lisa and Barron Wallace
Meg and Dick Weekley
\$1,000 - \$4,999
Sue Sue and Don Aron
Meredith and Mark Barineau
Boardwalk Pipeline Engineering
Susan and Michael Bono
Cadence Bank
Camden
Clark Condon Associates, Inc.
Susie and Sanford Criner
Jeniffer and David Ducote
Jenny Elkins
Elmore Public Relations, Inc.
Stephen P. Farish, III
Marybeth and Tom Flaherty
Cece and Mack Fowler
Frost Bank
Goldman Sachs & Co.
Greater Houston Convention &
Visitors Bureau
Cynthia and Ben Guill
Huitt-Zollars, Inc.
Elizabeth and Joseph Ivers
Kirby Inland Marine
Harriet and Truett Latimer
Graeme and Edgar Marston
Sherry and Gerald Merfish
Peggy and John Odam
Roksan Okan-Vick and James Vick
Martha Farish Oti
Evelyn and Kevin Shanley
Silver Eagle Distributors
Southwest Airport Services, Inc.
Francita and Jim Ulmer
Uptown Houston
Walter P Moore and Associates
Nancy and Don Woo
Christine Bourget and
Andrew Zipper
\$500 - \$999
Valentina and Alan Atkinson
Katie and Paul Barnhart

Butler Conservation Fund, Inc.
Ashley and Cash Cameron
Cameron
Cathy and Paul Chapman
Nina Delano
Lynn Herbert
Vivian R. King
Lockwood, Andrews &
Newnam, Inc.
M2L Associates Inc.
Rosalyn and Barry Margolis
Minor Design
Ginni and Richard Mithoff
Barbara and Louis Sklar
Arthur L. Smith
Mary Jane and Bob Wakefield
Wulfe & Co.
Wulfe Management Services, Inc.
up to \$499
Joan and Stanford Alexander
David Barry
Claire and John Caudill
Diana Espitia
Arlyne and Robert Gibbs
Angie and Jim Green
Punkin and Walter Hecht
Patrick Hickey
Will Hixon
Lynne B. Johnson
Randall Jones
Kirksey
Mary Hale McLean
Suzanne K. Morris
Betty and Bob Palmquist
Candyce Rylander and Andy Lear
TSC Engineering Company
Vanessa and Radu Tutos
Annual Lunch 2014
\$25,000 - \$49,999
John P. McGovern Foundation
Laurie and Reed Morian
Nina and Michael Zilkha
\$10,000 - \$24,999
Chinhui and Eddie Allen
Lisa and Ralph Eads
Diana and Russell Hawkins
Cornelia and Meredith J. Long
\$5,000 - \$9,999
Susie and Joe Dilg
Jenny Elkins
Mike Garver
J.P. Morgan
Marie Louise and David Kinder
Ann Lents and David Heaney
Nancy and Neal Manne
Celia and Jay Munisteri
Nancy and Clive Runnells
Foundation
Anne Whitlock and Michael Skelly
Aliyya and Herman
Lorraine and Ed Wulfe
\$1,000 - \$4,999
Sue Sue and Don Aron
Susan and Jim Baker
Cathy and Paul Chapman
Ellen and Jim Cummins
Sara Paschall Dodd
The Houstonian Hotel,
Club and Spa
Carla Knobloch
Harriet and Truett Latimer
Amy and Gentry Lee

Peggy and John Odam
Russell Pitman
Francita and Jim Ulmer
\$500 - \$999
Brown & Gay Engineers, Inc.
Susan Garwood and
George Peterkin, III
Vivie and Chris O'Sullivan
up to \$499
The Denton A. Cooley Foundation
Mary Jane and Bob Wakefield
Green Realtor Program
\$1,000 - \$4,999
Pelican Builders, Inc
Operations
\$50,000 - \$99,999
The Brown Foundation, Inc.
John M. O'Quinn Foundation
\$10,000 - \$24,999
George and Mary Josephine
Hamman
Foundation
Albert & Ethel Herzstein
Charitable
Foundation
Nina and Michael Zilkha
\$5,000 - \$9,999
Robert W. & Pearl Wallis Knox
Foundation
The Tapeats Fund
Mr. and Mrs. Harper B. Trammell,
in honor of Maire Baldwin
\$1,000 - \$4,999
Mary Bacon
Chevron Matching Gift Program
Mike Garver
Judy and Kenny Margolis
Power-Flow International, Inc.
The Vaughn Foundation
W. Thomas Weir
\$500 - \$999
Natalie and Rishad Alikhan
Cece and Mack Fowler
Mr. and Mrs. Gilbert D. Gaedcke, Jr.
Maureen Johnson and Todd
Torczon
Russell Pitman
up to \$499
Amazon
Sue Sue and Don Aron
Cara L. Baez
Adele and Arthur Bromiley
Richard J. Callaway
Dr. Erika D. Gentry
Greater Houston Community
Foundation
Halliburton Global Impact
Sara W. Haynes, in honor of Nina
Zilkha
HDC Management
Mr. and Mrs. Jeff Heger
Harris and Eliza Kempner Fund
Kroger
Rebecca M. Kusko
Mr. and Mrs. H. Grant Lappin, Jr.
Gary P. Moss
Patricia L Richardson
Joann Seuser
Dr. and Mrs. Peter K. Thompson
Traci and Kris Westbrook
Jeffery Young
YourCause, LLC

2014 Unaudited Financial Statement

ASSETS

Cash	\$2,074,491
Pledges receivable	10,813,568
Property & Equipment	12,419,016
Investments	14,780,636
Cash held for Bayou Greenways 2020 Project	5,112,696
Beneficial interest in funds held by Houston Parks Board Foundation	5,427,377
Total Assets	\$50,627,784

LIABILITIES & NET ASSETS

Accounts payable and accrued expenses	\$ 224,129
Construction projects payable	202,894
Funds held for others	118,439
Total Liabilities	545,462
NET ASSETS	50,082,322
Total Net Assets & Liabilities	\$ 50,627,784

REVENUE & EXPENSE STATEMENT

OPERATING REVENUE

Contributions	\$ 23,309,088
City concessions and event fees	529,904
Investment	812,263
Park improvement projects - Houston Parks Board LGC	30,117
Total Operating Revenue	24,681,372

OPERATING EXPENSES

Program Services:	
Bayou Greenways 2020 projects	5,018,303
City park improvements & additions	1,829,294
City-supported parks programs	2,363,870
Total Program Services	9,211,467
Management and General	\$296,721
Fundraising	\$199,403
Total Operating Expenses	9,707,591

CHANGES IN NET ASSETS FROM OPERATIONS

Funding to Houston Parks Board LGC, Inc. for land purchases	14,973,781
Funding to City of Houston for land purchases	(780,755)
Conveyance of land to Houston Parks Board LGC	(308,199)
Change in beneficial interest in funds held by Houston Parks Board Foundation	(298,926)
	736,231

CHANGE IN NET ASSETS

Net assets, beginning of year	14,322,132
Net assets, end of year	35,760,190
	\$50,082,322



Houston Parks Board Team



A Growing Houston Parks Board Team

Entrusted by the people of Houston with the responsibility for implementing the ambitious Bayou Greenways 2020 plan and other park expansion and improvement activities, Houston Parks Board has expanded its staff team to ensure that we will continue delivering excellent projects on-time and within budget. This year we added ten new team members, including a new managing director of capital programs, one new member of the accounting team, a maintenance manager, two maintenance inspectors, a land acquisitions manager, a managing director of operations, an additional project manager and a projects coordinator.

We are fortunate to have assembled an excellent team with diverse experience, industry knowledge and expertise, allowing us to step confidently into the spotlight of the parks and trails community on a national level.



Creating, Improving, Protecting and Advocating for Parkland in the Greater Houston Region

300 North Post Oak Lane
Houston, Texas 77024

713.942.8500

www.houstonparksboard.org



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